

Program Strategy	Prevent Neighborhood Deterioration	Dept	Family & Comm. Svcs															
DESIRED FUTURE																		
GOAL 4 - Sustainable Community Development																		
Desired Community Condition(s)																		
24. All of Albuquerque's built environments are safe, habitable and well maintained.																		
PROGRAM STRATEGY RESPONSE																		
Strategy Purpose																		
Redevelop older neighborhoods and remediate homes in older neighborhoods so residents' neighborhoods are attractive places to live and up to City building codes.																		
Key Work Performed																		
<ul style="list-style-type: none"> • Provide loans or grants for redevelopment to the Barelas CDC. Operating budget is \$142,000. • Provide grants, \$5,000 or less, to low-income residents for emergency home repairs. American Red Cross \$550,000. • Provide loans to low-income residents for home improvements. CoA/Housing Rehabilitation Program \$2,590,000 																		
Planned Initiatives and Objectives																		
Measures of Outcome, Impact or Need																		
Residents Agreement with the statement																		
My Neighborhood is clean and well maintained¹																		
	2003	2005																
5- Strongly agree	44%	36%	# families at or below 80% of median family income² <table border="1"> <tr> <td>2003</td> <td>2004</td> <td>2005</td> <td>2006</td> </tr> <tr> <td>46,437</td> <td></td> <td></td> <td></td> </tr> </table>	2003	2004	2005	2006	46,437										
2003	2004	2005		2006														
46,437																		
4	29%	31%																
3	18%	20%																
2	6%	7%																
1- Strongly disagree	4%	5%																
Mean	4.0	3.9																
Accelerating Improvement (AIM)		Why is this measure important?																
Increase the number of loans for home improvement.		Increasing the number of loans for home improvement will improve Albuquerque's built environment.																
AIM POINTS																		
		<table border="1"> <tr> <th colspan="3">ACTUAL</th> <th colspan="2">TARGET</th> </tr> <tr> <th>FY 03</th> <th>FY 04</th> <th>FY 05</th> <th>FY 06</th> <th>FY 07</th> </tr> <tr> <td>28</td> <td>21</td> <td>16</td> <td></td> <td>40</td> </tr> </table>		ACTUAL			TARGET		FY 03	FY 04	FY 05	FY 06	FY 07	28	21	16		40
ACTUAL			TARGET															
FY 03	FY 04	FY 05	FY 06	FY 07														
28	21	16		40														
		<table border="1"> <caption># loans</caption> <tr> <th>FY</th> <th>03</th> <th>04</th> <th>05</th> <th>06</th> <th>07</th> </tr> <tr> <td>Loans</td> <td>28</td> <td>21</td> <td>16</td> <td>0</td> <td>40</td> </tr> </table>		FY	03	04	05	06	07	Loans	28	21	16	0	40			
FY	03	04	05	06	07													
Loans	28	21	16	0	40													

Total Program Strategy Inputs			Actual	Actual	Actual	Beginning	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees	Fund							
	Grants	205	na	0	10	10	10	10
	Grants	265	na	0	0	0	0	0
Budget (in 000's of dollars)	Grants	205	na	109	750	750	750	560
	Grants	265	na	1,831	2,208	2,235	2,235	2,037
Service Activities								
Prevent Neighborhood Deterioration - A290500								
			Actual	Actual	Actual	Beginning	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	Input	Fund						
	Grants	205	na	109	750	750	750	560
	Grants	265	na	1,831	2,208	2,235	2,235	2,037
Measures of Merit								
# loans for home improvement	Output		28	21	16			40
Design/implement community revitalization project	Output		2/2	2/1	2/0		2/0	2/2
# grants emergency repairs	Output		583	468	500			500
Strategic Accomplishments								
Measure Explanation Footnotes								
¹ Data source: City of Albuquerque Citizens' Perceptions of Community Conditions survey								
² Data source: American Community Survey, number of families calculated								